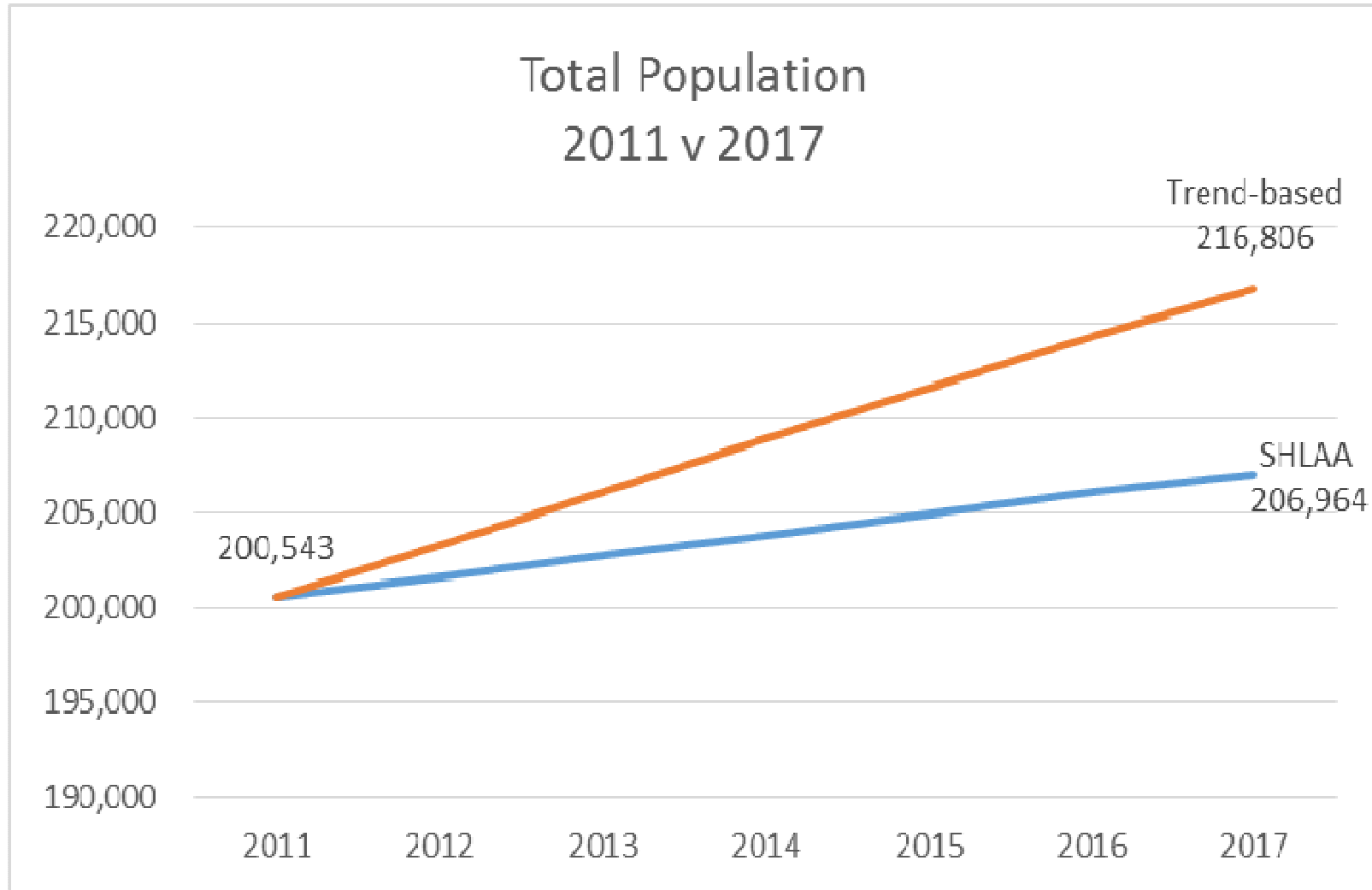


Demographic forecasts and implications for services

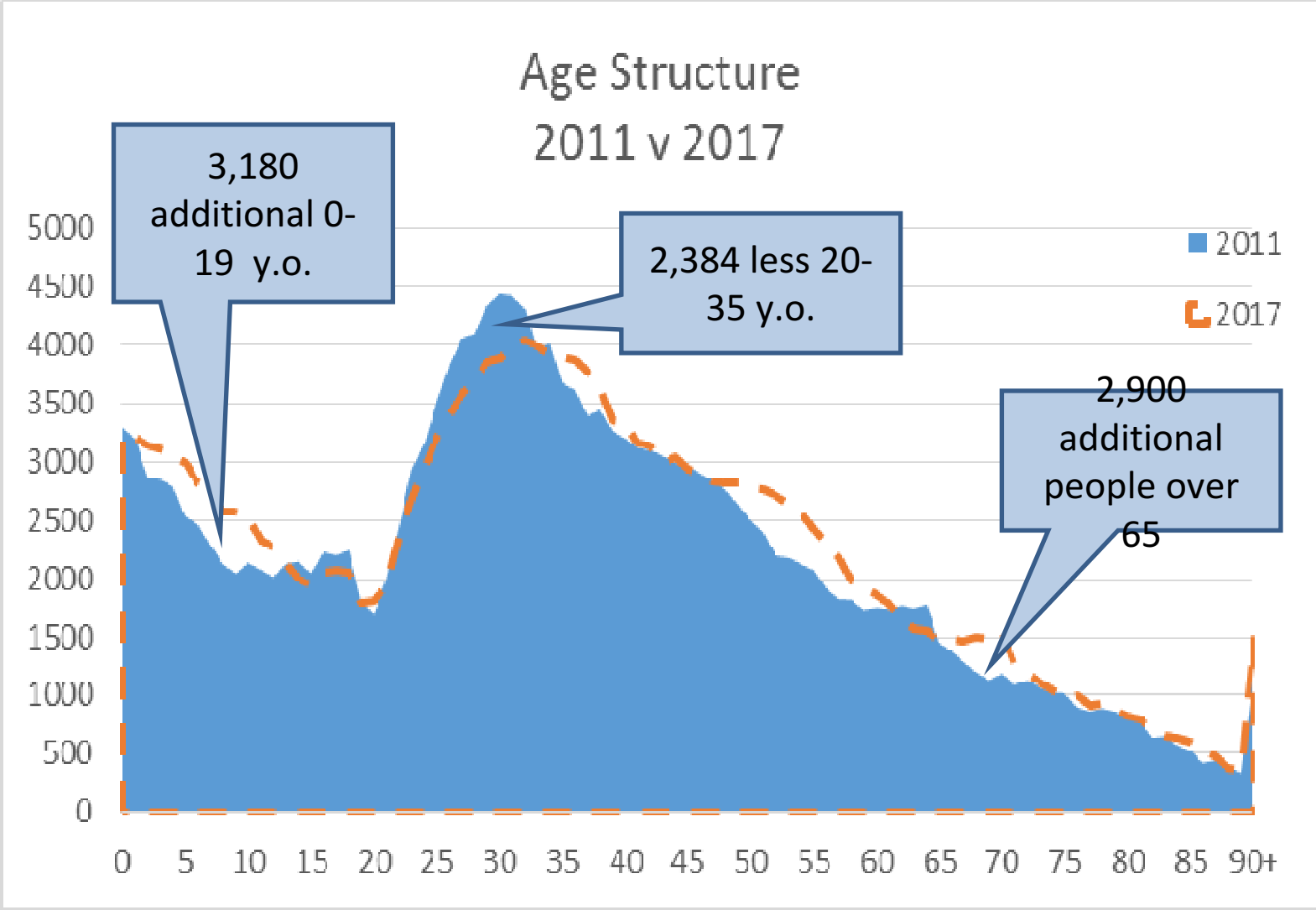
Yvette Stanley, Director of Children, Schools and Families

John Dimmer, Head of Policy, Strategy and Partnerships

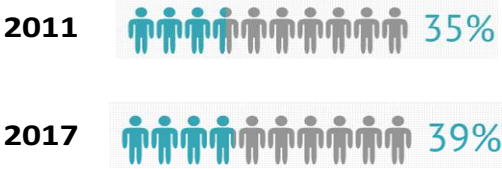
An increasing population



Increases in the younger and older age groups



Increasingly diverse



Proportion of BME residents

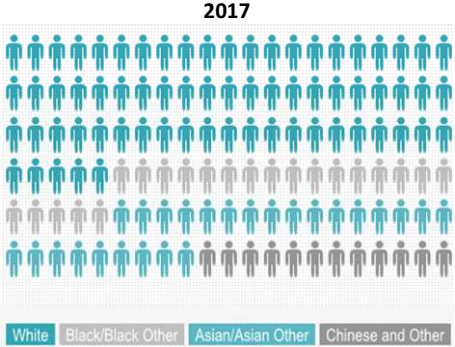
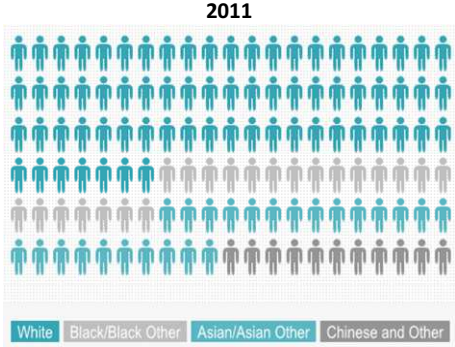


Figure 4.5 Ethnic profile 0 to 19 age group 2011 and 2017

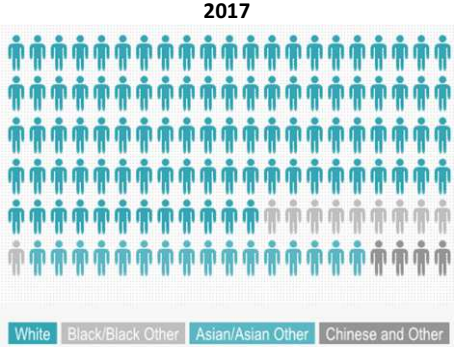
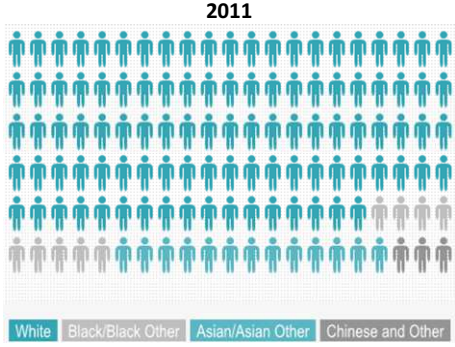
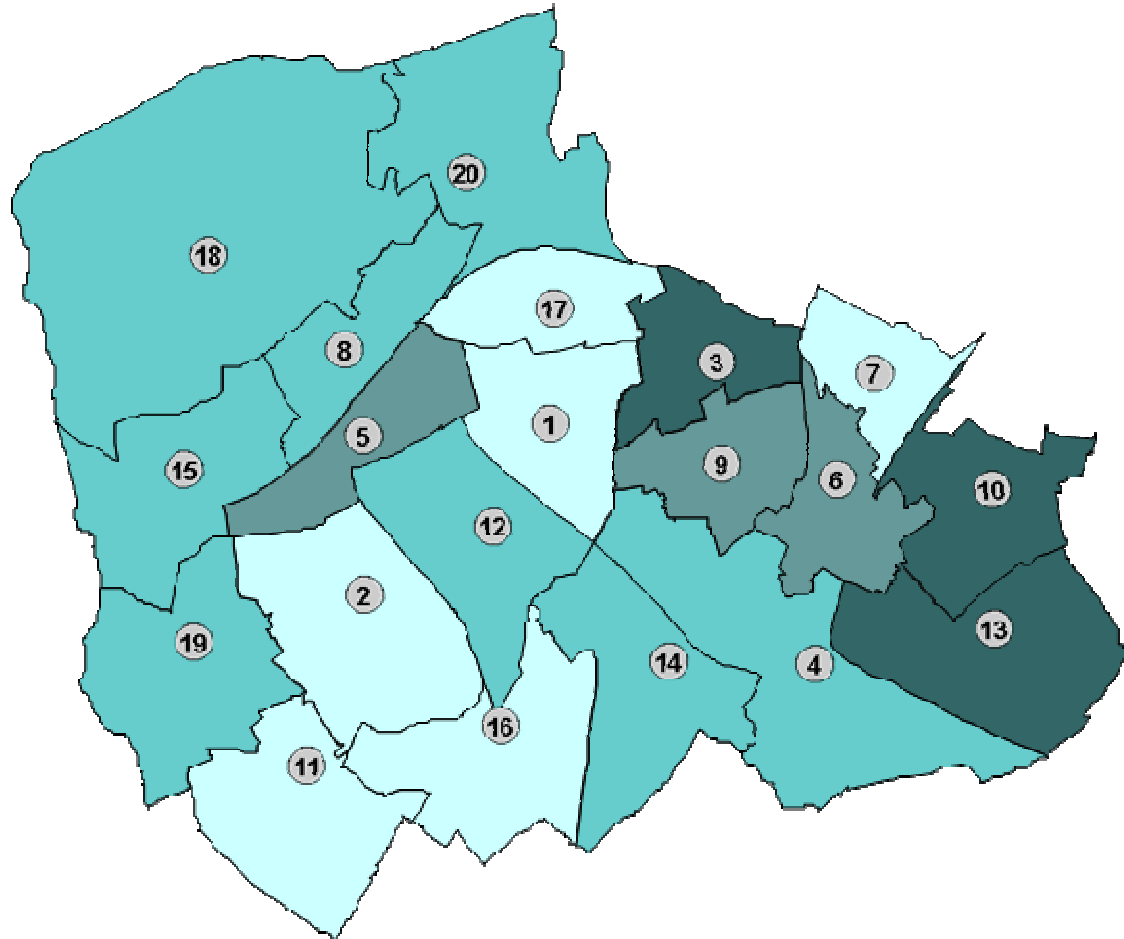


Figure 4.6: ethnic profile over 65s 2011 and 2017

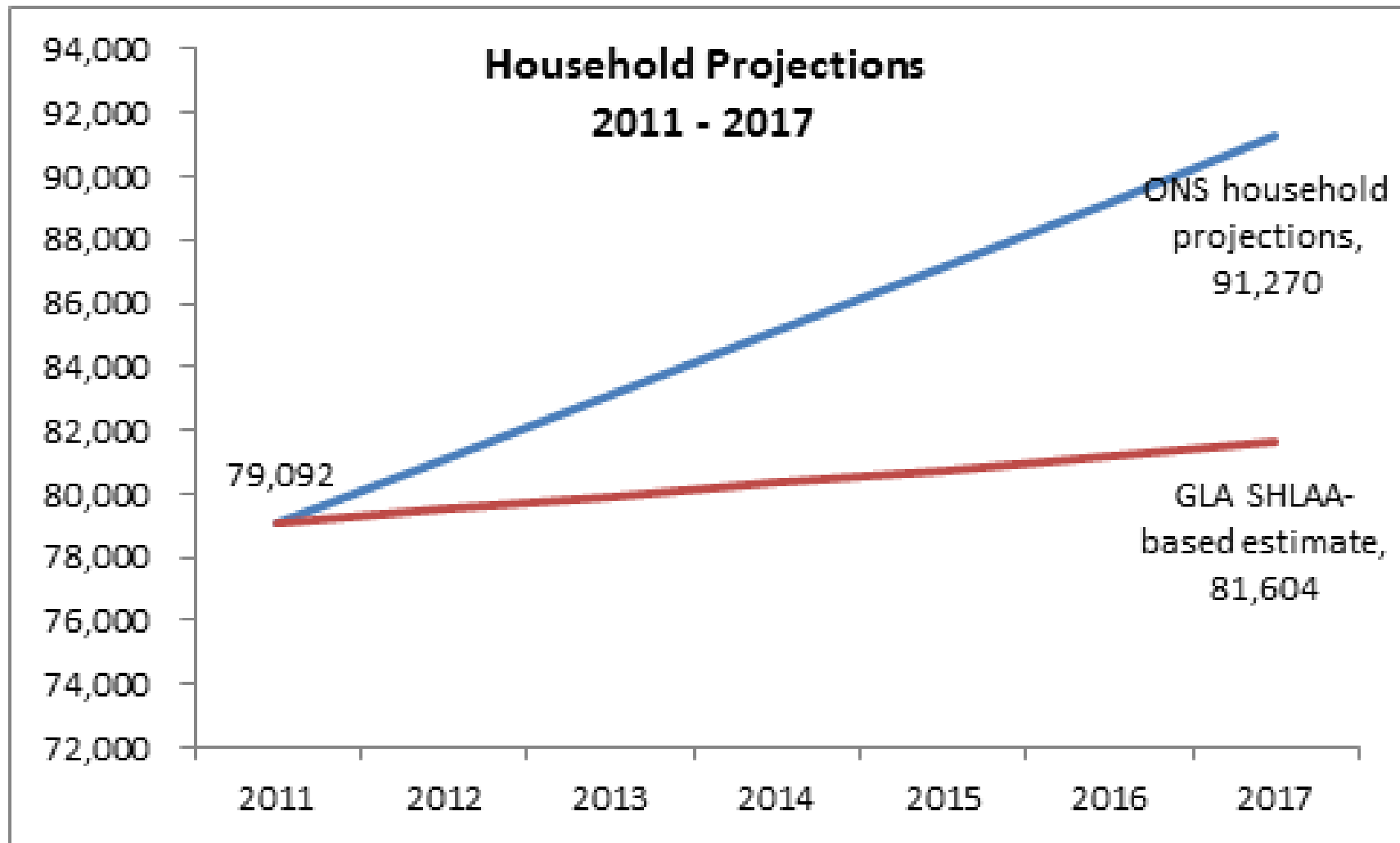
Population rising fastest in the east

Population change by 2017 (Darker – fastest population growth)

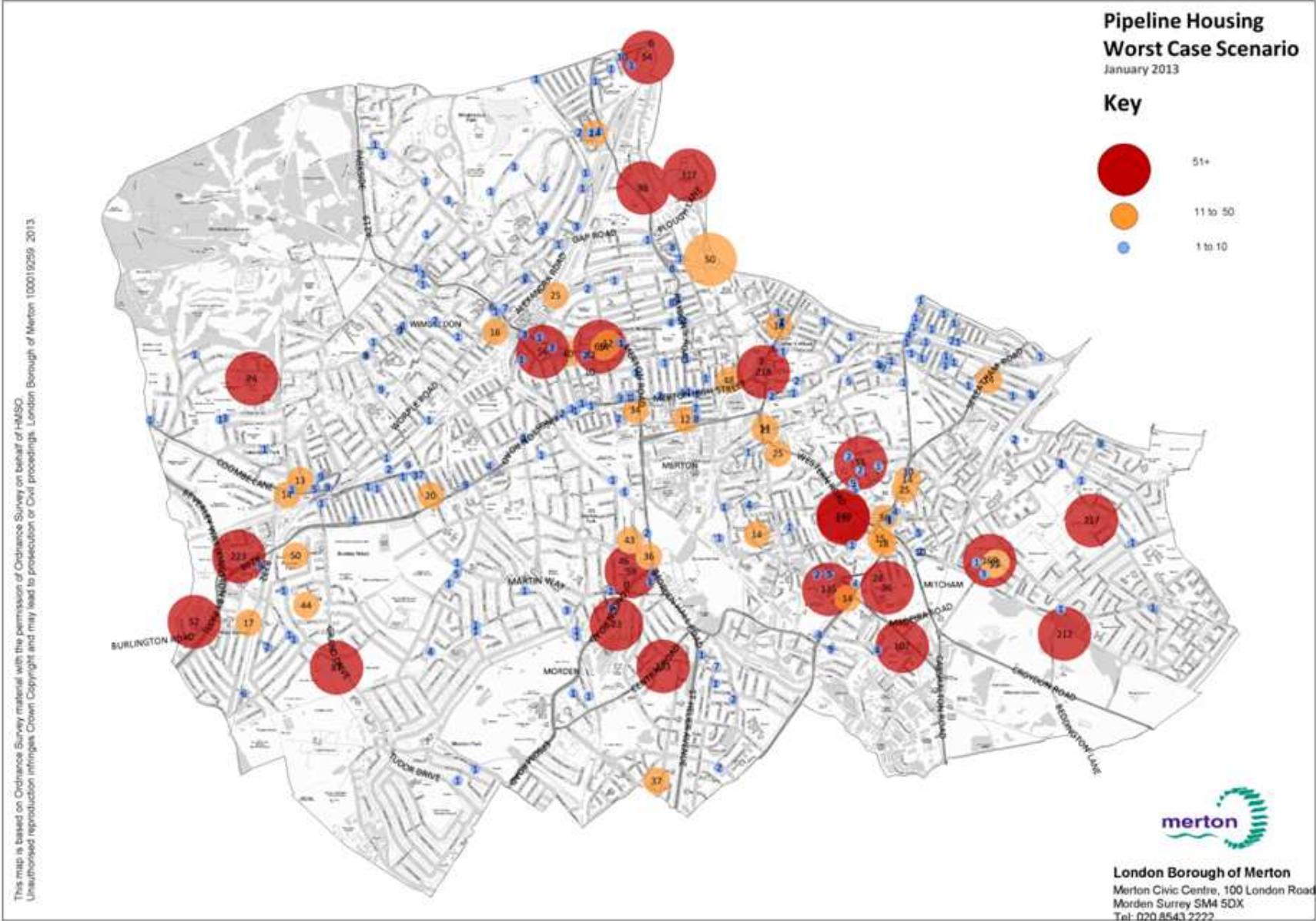
- 1 Abbey
- 2 Cannon Hill
- 3 Colliers Wood
- 4 Cricket Green
- 5 Dundonald
- 6 Figge's Marsh
- 7 Graveney
- 8 Hillside
- 9 Lavender Fields
- 10 Longthornton
- 11 Lower Morden
- 12 Merton Park
- 13 Pollards Hill
- 14 Ravensbury
- 15 Raynes Park
- 16 St. Helier
- 17 Trinity
- 18 Village
- 19 West Barnes
- 20 Wimbledon Park



Increasing number of households



New housing developments



Services for children, young people and families

Demographic driver	Policy/Service changes
Increase of 780 children aged 0-4	<ul style="list-style-type: none"> • Free education and childcare for vulnerable households • Stimulating the childcare market • Healthy schools programme
Increase of 2,270 children aged 5-9	<ul style="list-style-type: none"> • School expansion programme • Developing specialist provision for children with complex needs in locality
45% of children living in an area of deprivation	<ul style="list-style-type: none"> • School improvement strategy • Merton Education Partnership sharing best practice on narrowing the gaps
Increase of 3,180 children and young people aged 0-19	<ul style="list-style-type: none"> • MASH to identify highest risk households • Early intervention services • Reorganisation of Children's Services

Services for adults and older people

Demographic driver	Policy/Service changes
Increase of 2,900 people aged over 65	<ul style="list-style-type: none"> • Aging well programme to support people to live healthy lives in their own home • Merton-i portal
Rising population in the east of the borough which has lower life expectancy than the west of the borough	<ul style="list-style-type: none"> • Health and wellbeing fund to deliver sustainable health improvements in the east.
An increase of 2,295 in people aged 45 to 54	<ul style="list-style-type: none"> • The Live Well programme offers free health improvement advice. • Establish a Healthy Workplace scheme for the Council

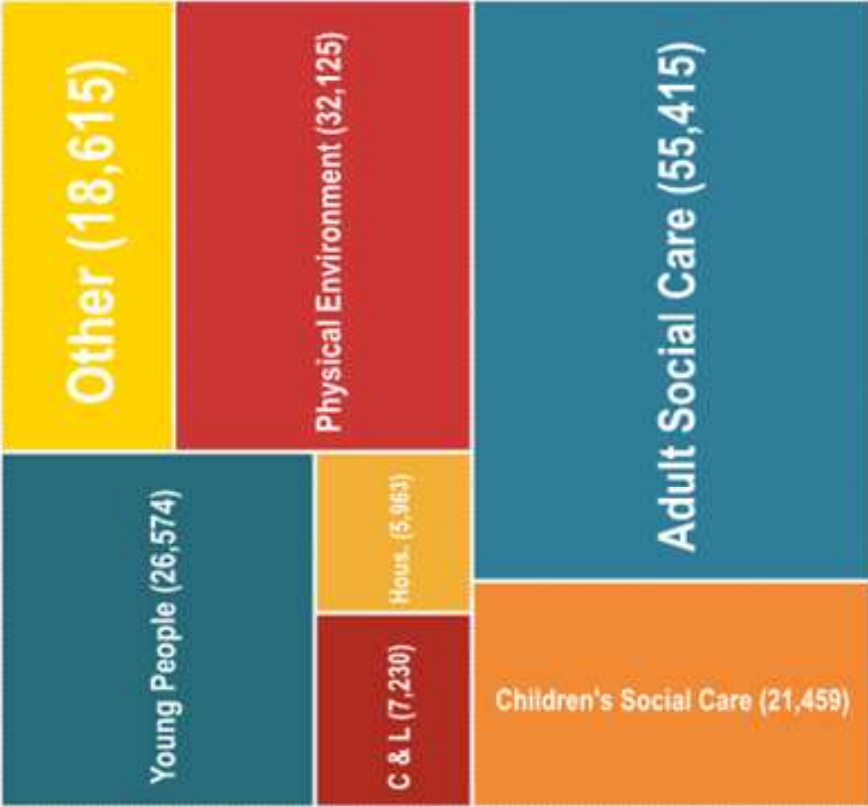
Housing, transport and the economy

Demographic driver	Policy/Service changes
Up to 12,200 additional households	<ul style="list-style-type: none"> • Using planning policies and working with housing providers to increase the number of affordable homes • Rental deposit scheme • Promoting the Mayor’s London Rental Standard • Reviewing Homelessness Strategy
Potential for increase congestion as a result of the increasing population	<ul style="list-style-type: none"> • New housing development targeted to areas with good public transport • Shortlisted for the Mayor’s mini Holland programme
Increasing number of schools leavers	<ul style="list-style-type: none"> • Economic Development Strategy prioritises support for new business start-ups, inward investment, town centre initiatives and supporting residents into work.

Proportion of expenditure by service type

2010/11

2013/14



Spending pressures and likely resources

